

**SNAPSHOT of HOME Program Performance--As of 09/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Cook County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$102,420,050**

PJ's Size Grouping\*: **A**

PJ Since (FY): **1992**

| Category                                                         | PJ       | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* |             |         |
|------------------------------------------------------------------|----------|---------------|------------|---------------|------------------------------|-------------|---------|
|                                                                  |          |               |            |               | Group                        | A           | Overall |
| Program Progress:                                                |          |               |            | PJs in State: | 17                           |             |         |
| % of Funds Committed                                             | 89.19 %  | 98.59 %       | 16         | 95.51 %       | 7                            | 10          |         |
| % of Funds Disbursed                                             | 78.68 %  | 92.01 %       | 15         | 87.58 %       | 5                            | 12          |         |
| Leveraging Ratio for Rental Activities                           | 5.13     | 2.86          | 1          | 4.86          | 100                          | 100         |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 99.76 %  | 95.90 %       | 9          | 82.17 %       | 92                           | 62          |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 70.07 %  | 84.71 %       | 13         | 71.17 %       | 42                           | 39          |         |
| Low-Income Benefit:                                              |          |               |            |               |                              |             |         |
| % of 0-50% AMI Renters to All Renters                            | 83.88 %  | 82.58 %       | 12         | 81.54 %       | 59                           | 49          |         |
| % of 0-30% AMI Renters to All Renters***                         | 47.54 %  | 49.79 %       | 11         | 45.68 %       | 54                           | 52          |         |
| Lease-Up:                                                        |          |               |            |               |                              |             |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 98.60 %  | 95.24 %       | 10         | 96.19 %       | 49                           | 43          |         |
| Overall Ranking:                                                 |          |               |            | In State:     | 11 / 17                      | Nationally: | 71 65   |
| HOME Cost Per Unit and Number of Completed Units:                |          |               |            |               |                              |             |         |
| Rental Unit                                                      | \$25,448 | \$32,720      |            | \$27,510      | 2,072 Units                  | 71.80 %     |         |
| Homebuyer Unit                                                   | \$11,716 | \$12,837      |            | \$15,239      | 265 Units                    | 9.20 %      |         |
| Homeowner-Rehab Unit                                             | \$42,287 | \$21,791      |            | \$20,932      | 549 Units                    | 19.00 %     |         |
| TBRA Unit                                                        | \$0      | \$3,500       |            | \$3,121       | 0 Units                      | 0.00 %      |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Cook County Consortium IL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$110,732 | \$84,726  | \$41,347  |
| <b>State:*</b>     | \$110,246 | \$87,689  | \$26,074  |
| <b>National:**</b> | \$98,643  | \$77,150  | \$23,791  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |                                                                   |
|----------------------|-------------------------------------------------------------------|
| <b>PJ:</b>           | <span style="border: 1px solid black; padding: 2px;">1.7</span> % |
| <b>National Avg:</b> | <span style="border: 1px solid black; padding: 2px;">1.2</span> % |

**R.S. Means Cost Index:** 1.16

|                                          | Rental<br>%                                                      | Homebuyer<br>%                                                   | Homeowner<br>%                                                   | TBRA<br>%                                                       |
|------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|
| <b>RACE:</b>                             |                                                                  |                                                                  |                                                                  |                                                                 |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">55.0</span> | <span style="border: 1px solid black; padding: 2px;">21.1</span> | <span style="border: 1px solid black; padding: 2px;">44.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">41.7</span> | <span style="border: 1px solid black; padding: 2px;">72.5</span> | <span style="border: 1px solid black; padding: 2px;">50.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">1.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### ETHNICITY:

|          |                                                                 |                                                                 |                                                                 |                                                                 |
|----------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">1.8</span> | <span style="border: 1px solid black; padding: 2px;">3.8</span> | <span style="border: 1px solid black; padding: 2px;">4.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|

### HOUSEHOLD SIZE:

|                    |                                                                  |                                                                  |                                                                  |                                                                 |
|--------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">83.2</span> | <span style="border: 1px solid black; padding: 2px;">26.8</span> | <span style="border: 1px solid black; padding: 2px;">26.5</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">10.9</span> | <span style="border: 1px solid black; padding: 2px;">27.2</span> | <span style="border: 1px solid black; padding: 2px;">22.5</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">3.6</span>  | <span style="border: 1px solid black; padding: 2px;">17.4</span> | <span style="border: 1px solid black; padding: 2px;">20.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">1.5</span>  | <span style="border: 1px solid black; padding: 2px;">17.4</span> | <span style="border: 1px solid black; padding: 2px;">13.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">7.5</span>  | <span style="border: 1px solid black; padding: 2px;">8.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">5.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### HOUSEHOLD TYPE:

|                        |                                                                  |                                                                  |                                                                  |                                                                 |
|------------------------|------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">26.0</span> | <span style="border: 1px solid black; padding: 2px;">30.2</span> | <span style="border: 1px solid black; padding: 2px;">22.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">62.7</span> | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">21.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">5.3</span>  | <span style="border: 1px solid black; padding: 2px;">34.3</span> | <span style="border: 1px solid black; padding: 2px;">30.5</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">1.8</span>  | <span style="border: 1px solid black; padding: 2px;">27.5</span> | <span style="border: 1px solid black; padding: 2px;">22.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">4.2</span>  | <span style="border: 1px solid black; padding: 2px;">6.4</span>  | <span style="border: 1px solid black; padding: 2px;">3.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |                                                                  |                                                                   |
|----------------|------------------------------------------------------------------|-------------------------------------------------------------------|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">8.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span> # |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.2</span>  |                                                                   |
| Other:         | <span style="border: 1px solid black; padding: 2px;">10.6</span> |                                                                   |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">80.8</span> |                                                                   |

**# of Section 504 Compliant Units / Completed Units Since 2001** 5

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cook County Consortium

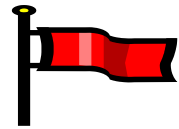
State: IL

Group Rank: 71  
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 65  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION                                                   | THRESHOLD* | PJ RESULTS   | RED FLAG                                                                              |
|-------------------------------------|---------------------------------------------------------------|------------|--------------|---------------------------------------------------------------------------------------|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95%   | <b>99.76</b> |                                                                                       |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 54.12%   | <b>70.07</b> |                                                                                       |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | <b>83.88</b> |                                                                                       |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.11%   | <b>98.6</b>  |                                                                                       |
| "ALLOCATION-YEARS" NOT DISBURSED*** |                                                               | > 2.750    | <b>3.72</b>  |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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